

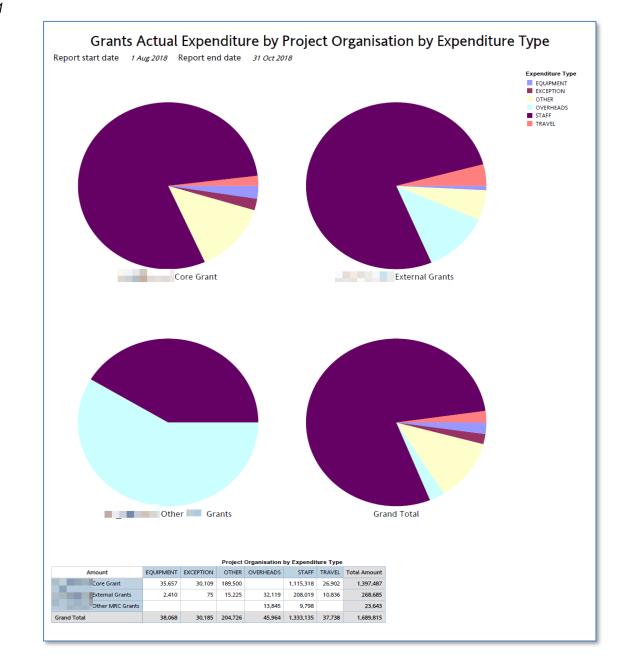
Grants Actual Expenditure by Project Org

Team content > LIVE > [your] School > Departmental (Shared Reports) > Grants Reporting > Grants Actual Expenditure by Project Organisation

This report uses charts as well as tables to display summary information relating to expenditure by type and by sponsor. It can be run across either a single or range of project organisations and for a specified date range.

The report is formatted into three sections:

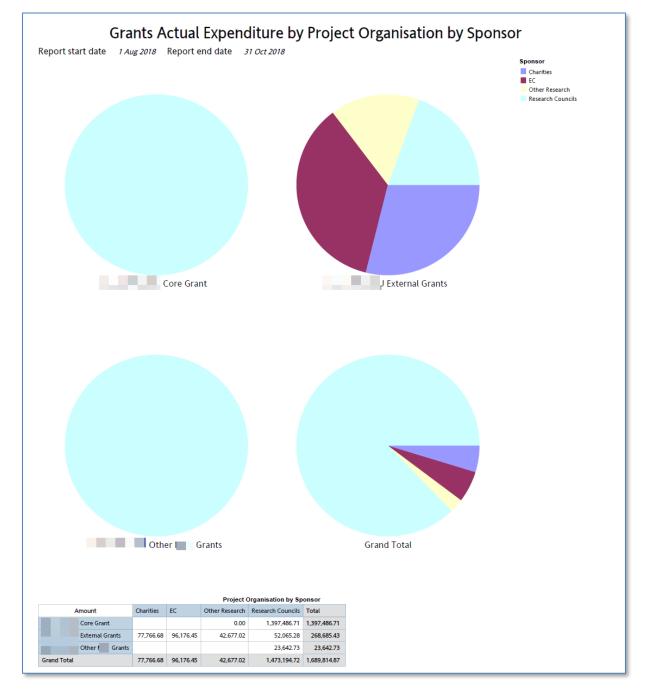
- Section 1 Actual Expenditure by Expenditure Type (pie chart and tabular format)
- Section 2 Actual Expenditure by Sponsor Type (pie chart and in tabular format)
- Section 3 Combined expenditure by sponsor type by expenditure category (tabular format only)



Section 1



Section 2



Section 3

GL Date	GL Period Name	Project Organization	Super Category	Sponsor Type	Expenditure Category (customised)	Expenditure Type	Amount
1-Aug-18	AUG-18	ZZ_Ecology Core Grant	Research Councils	RESEARCH COUNCIL - ECO	EQUIPMENT	COMPUTING COSTS	0.00
1-Aug-18	AUG-18	ZZ_Ecology Core Grant	Research Councils	RESEARCH COUNCIL - ECO	OTHER	OTHER COSTS/CLEANING	5,532.2
1-Aug-18	AUG-18	ZZ_Ecology Core Grant	Research Councils	RESEARCH COUNCIL - ECO	OTHER	OTHER COSTS/CONSUMABLES	1,582.9
1-Aug-18	AUG-18	ZZ_Ecology External Grants	Charities	UK CHARITY (MEDICAL)	OTHER	OTHER COSTS/MISCELLANEOUS	960.0
1-Aug-18	AUG-18	ZZ_Ecology External Grants	Charities	UK CHARITY (MEDICAL)	TRAVEL	TRAVEL/CONFERENCE	199.8
1-Aug-18	AUG-18	ZZ_Ecology External Grants	EC	EUROPEAN COMMISSION	TRAVEL	TRAVEL/CONFERENCE	376.4
1-Aug-18	AUG-18	ZZ_Ecology External Grants	Other Research	EU CHARITY	OTHER	OTHER COSTS/MISCELLANEOUS	50.0
1-Aug-18	AUG-18	ZZ_Ecology External Grants	Other Research	UK OTHER	TRAVEL	TRAVEL/CONFERENCE	1,540.0
7-Aug-18	AUG-18	ZZ_Ecology External Grants	Charities	UK CHARITY (MEDICAL)	EQUIPMENT	COMPUTING COSTS	142.7
31-Aug-18	AUG-18	ZZ_Ecology External Grants	Research Councils	BRITISH ACADEMY	STAFF	STIPENDS	3,448.0
31-Aug-18	AUG-18	ZZ_Ecology External Grants	Research Councils	ROYAL SOCIETY	OVERHEADS	ESTATES COSTS - CHEST	1,050.3
31-Oct-18	OCT-18	ZZ_Ecology Other ECO Grants	Research Councils	RESEARCH COUNCIL - ECO	OVERHEADS	INDIRECT COSTS - DEPT	801.5
31-Oct-18	OCT-18	ZZ_Ecology Other ECO Grants	Research Councils	RESEARCH COUNCIL - ECO	OVERHEADS	UNIVERSITY FUNDED - DEPT	(3.7
31-Oct-18	OCT-18	ZZ_Ecology Other ECO Grants	Research Councils	RESEARCH COUNCIL - ECO	STAFF	STIPENDS	3,457.1



Run Options

- Go to Team content > LIVE > [your] School > Departmental (Shared Reports) > Grants Reporting > Grants Actual Expenditure by Project Organisation
- Enter your Department code in the search field
- Select the required *Project Organisation(s)* from the results box and insert them into the *Choices* box
- Enter the dates you wish the report to cover

