

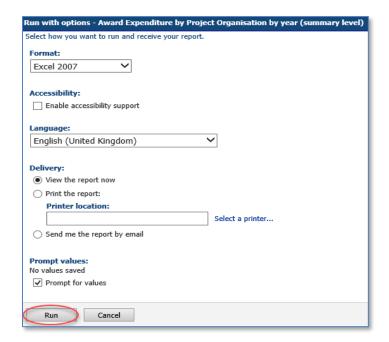
## Award Expenditure by Project Organisation by year (summary level)

This report provides summary expenditure information by project organisation, for all sponsor types, analysed by expenditure type, for each year commencing 2007/8. Due to the number of columns, it is recommended that format is set to Excel.

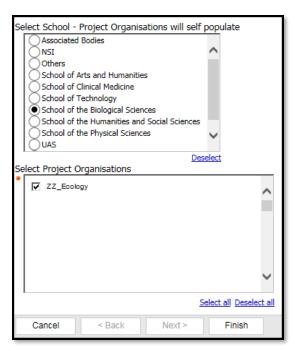
## Run options and parameters



Select appropriate *run* options and click **Run** to display the prompt screen



Click the radio button for the School your department is in and select the Project Organisation/s and click Finish



An example of the Excel output of the report is on the next page.

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		Award Expenditur	<u>e by Pro</u>	<u>ject Orga</u>	<u>anisatior</u>	<u>1 by spo</u>	nsor type	e by year				
Project Organization	Sponsor Type	Expenditure Type	2007/8	2008/9	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17
ZZ_Ecology	EU GOVERNMENT	OVERHEAD CHEST	2,195.47	3,608.85	2,216.06	0	0	0	0	0	0	
		OVERHEAD DEPARTMENT	1,098.03	1,804.9	1,109.59	0	0	0	0	0	0	
	EU GOVERNMENT - Total		3,293.5	5,413.75	3,325.65	0	0	0	0	0	0	
	EU INDUSTRY	ESTATES COSTS - CHEST	0	0	0	0	0	0	0	0	0	359
		ESTATES COSTS - DEPT	0	0	0	0	0	0	0	0	0	359
		INDIRECT COSTS - CHEST	0	0	0	0	0	0	0	0	0	1,03
		INDIRECT COSTS - DEPT	0	0	0	0	0	0	0	0	0	1,03
		INFRASTRUCTURE TECHS - CHEST	0	0	0	0	0	0	0	0	0	6
		INFRASTRUCTURE TECHS - DEPT	0	0	0	0	0	0	0	0	0	6
		PI COSTS - CHEST	0	0	0	0	0	0	0	0	0	6
		PI COSTS - DEPT	0	0	0	0	0	0	0	0	0	6
	EU INDUSTRY - Total		0	0	0	0	0	0	0	0	0	3,04
	EU OTHER	ESTATES COSTS - CHEST	0	0	0	0	0	3,088.61	5,294.76	5,819.46	5,294.76	5,46
		ESTATES COSTS - DEPT	0	0	0	0	0	1,591.1	2,727.6	2,997.9	2,727.6	2,81
		INDIRECT COSTS - CHEST	0	0	0	0	0	9,551.99	16,374.84	17,885.88	16,374.84	16,87
		INDIRECT COSTS - DEPT	0	0	0	0	0	4,920.72	8,435.52	9,213.96	8,435.52	8,69
	Annual Control of the	FRAST ICTURE TECHS OF FOR							213.36		0.10000	84
		HI COSTS - UNIVERSITY FUNDED - CHEST	0	0	0	0	0	-13,115.13	-22,483.05	1,494 o	-22,483.05	-24,1
		UNIVERSITY FUNDED - DEPT	0	0	0	0	0	-6,756.26	-11,582.16	-14,171.22	-11,582.16	-12,44
	EU OTHER - Total		0	0	0	0	0	-0.07	-0.09	-0.01	-0.09	
	EUROPEAN COMMISSION	EC FW7 PRICE ADJ - CHEST	0	-24.16	-11,431.47	-12,712.67	-17,816.4	-67,184.34	-64,545.34	-85,424.31	-64,545.34	-51,68
		EC FW7 PRICE ADJ - DEPT	0	-12.44	-5,888.96	-6,548.94	-	-34,610.11	-33,250.65	-44,006.5	-33,250.65	-26,62
		OVERHEAD CHEST	14,598.21	79,579.06	66,072.6	79,121.75	-	178,218.33	138,955.58	183,454.55	138,955.58	178,70
		OVERHEAD CHEST MC FIXED	0	0	0	4,624.62		6,996.68	35,934.35	14,137.69	35,934.35	4,2
		OVERHEAD DEPARTMENT	10,141.18	43,451.81	34,244.24	40,122.25	53,278.28	91,809.62	71,583.72	94,509.85	71,583.72	92,00
		OVERHEAD DEPT MC FIXED	0	. 0	. 0	2,382.38	-	3,604.35	13,815.4	7,283.16	13,815.4	2,1
	EUROPEAN COMMISSION - Total		24,739.39	122,994.27	82,996.41	106,989.39		178,834.53	162,493.06	169,954.44	162,493.06	198,89
	NON-EU CHARITY	ESTATES COSTS - CHEST	0	6,977.03	10,297.8	14,575.99		67,003.63	70,904.36	57,291.18	70,904.36	29,4
		ESTATES COSTS - DEPT	0	1,902.85	2,808.5	3,975.28		32,368.1	33,661.21	26,887.13	33,661.21	15,18
		INDIRECT COSTS - CHEST	0	17,528.08	25,870.6	36,618.48	25,553.59	207,220.79	219,284.59	177,183.15	219,284.59	91,18
		INDIRECT COSTS - DEST	0	4,780.38	7,055.62	9,986.80	8.476.07	100.104.02	104,103.3	83,153.13	104.103.3	46.9
				007.70								
	the state of the s	4D ZC. OCONO DÉPT		9,495.64	41,000.95	.,06	7,0019	1,67∠	275.52	3,275	3,2	20,
		INFRASTRUCTURE TECHS - CHEST	0	1,917.4	2,085.6	1,639.02	1,202.57	311.39	32.04	32.07	32.04	1,09
		INFRASTRUCTURE TECHS - DEPT	0	522.94	2,808.51	1,018.37	410.72	97.86	164.04	164.03	164.04	1,20
		PI COSTS - CHEST	9,583.02	17,645.68	17,004.95	18,081.58	15,474.22	1,340.48	1,253.28	1,253.34	1,253.28	1,18
		PI COSTS - DEPT	2,613.56	4,812.45	12,054.1	7,492.1	7,415.23	871.14	6,408.57	6,408.54	6,408.57	5,17
		UNIVERSITY FUNDED - CHEST	-10,779	-33,482.91	-20,831.94	-25,470.83	-13,040.24	-3,373.12	0	0	0	
		UNIVERSITY FUNDED - DEPT	-5,221.8	17,482.13	4,738.53	8,358.39	5,983.85	3,373.12	0	0	0	24
	UK INDUSTRY - Total		152.36	69,677.77	135,924.97	77,095.27	55,948.84	12,187.4	13,158.93	13,158.94	13,158.93	61,73
	UK PRIVATE INDUSTRY/COMM.	OVERHEAD CHEST	0	0	0	0	0	0	0	0	0	
		OVERHEAD DEPARTMENT	0	0	0	0	0	0	0	0	0	
	UK PRIVATE INDUSTRY/COMM	Total	0	0	0	0	0	0	0	0	0	
_Ecology - Total			388,628.99	642,358.84	643,585.9	687,394.26	692,687.19	892,120.33	1,020,081.56	1,334,030.9	1,020,081.56	1,351,09
erall - Total			388,628.99	642,358.84	643,585.9	687,394.26	692,687.19	892,120.33	1,020,081.56	1,334,030.9	1,020,081.56	1,351,09