



Award Expenditure by Project Organisation by year (summary level)

This report provides summary expenditure information by project organisation, for all sponsor types, analysed by expenditure type, for each year commencing 2007/8. Due to the number of columns, it is recommended that format is set to Excel.

Run options and parameters



Select appropriate *run* options and click **Run** to display the prompt screen

Run with options - Award Expenditure by Project Organisation by year (summary level)
Select how you want to run and receive your report.

Format:
Excel 2007

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Click the radio button for the School your department is in and **select the Project Organisation/s** and click **Finish**

Select School - Project Organisations will self populate

- Associated Bodies
- NSI
- Others
- School of Arts and Humanities
- School of Clinical Medicine
- School of Technology
- School of the Biological Sciences
- School of the Humanities and Social Sciences
- School of the Physical Sciences
- UAS

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Select Project Organisations

- ZZ_Ecology

[Select all](#) [Deselect all](#)

Cancel **< Back** **Next >** **Finish**

An example of the Excel output of the report is on the next page.

Award Expenditure by Project Organisation by sponsor type by year

Project Organization	Sponsor Type	Expenditure Type	2007/8	2008/9	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	
ZZ_Ecology	EU GOVERNMENT	OVERHEAD CHEST	2,195.47	3,608.85	2,216.06	0	0	0	0	0	0	0	
		OVERHEAD DEPARTMENT	1,098.03	1,804.9	1,109.59	0	0	0	0	0	0	0	
	EU GOVERNMENT - Total		3,293.5	5,413.75	3,325.65	0	0	0	0	0	0	0	0
	EU INDUSTRY	ESTATES COSTS - CHEST	0	0	0	0	0	0	0	0	0	0	359.82
		ESTATES COSTS - DEPT	0	0	0	0	0	0	0	0	0	0	359.82
		INDIRECT COSTS - CHEST	0	0	0	0	0	0	0	0	0	0	1,036.04
		INDIRECT COSTS - DEPT	0	0	0	0	0	0	0	0	0	0	1,036.04
		INFRASTRUCTURE TECHS - CHEST	0	0	0	0	0	0	0	0	0	0	61.46
		INFRASTRUCTURE TECHS - DEPT	0	0	0	0	0	0	0	0	0	0	61.46
		PI COSTS - CHEST	0	0	0	0	0	0	0	0	0	0	67.22
		PI COSTS - DEPT	0	0	0	0	0	0	0	0	0	0	67.22
	EU INDUSTRY - Total		0	0	0	0	0	0	0	0	0	0	3,049.08
	EU OTHER	ESTATES COSTS - CHEST	0	0	0	0	0	0	3,088.61	5,294.76	5,819.46	5,294.76	5,469.73
		ESTATES COSTS - DEPT	0	0	0	0	0	0	1,591.1	2,727.6	2,997.9	2,727.6	2,817.77
		INDIRECT COSTS - CHEST	0	0	0	0	0	0	9,551.99	16,374.84	17,885.88	16,374.84	16,878.59
		INDIRECT COSTS - DEPT	0	0	0	0	0	0	4,920.72	8,435.52	9,213.96	8,435.52	8,695.05
	EU OTHER - Total		0	0	0	0	0	0	19,552.42	32,833.18	35,817.20	32,833.18	33,800.55
	EU OTHER	PI COSTS - CHEST	0	0	0	0	0	0	0	1,494.00	0	0	-98.05
		UNIVERSITY FUNDED - CHEST	0	0	0	0	0	0	-13,115.13	-22,483.05	-27,508.87	-22,483.05	-24,158.31
		UNIVERSITY FUNDED - DEPT	0	0	0	0	0	0	-6,756.26	-11,582.16	-14,171.22	-11,582.16	-12,445.21
		EU OTHER - Total		0	0	0	0	0	0	-0.07	-0.09	-0.01	-0.09
	EUROPEAN COMMISSION	EC FW7 PRICE ADJ - CHEST	0	-24.16	-11,431.47	-12,712.67	-17,816.4	-67,184.34	-64,545.34	-85,424.31	-64,545.34	-64,545.34	-51,681.95
		EC FW7 PRICE ADJ - DEPT	0	-12.44	-5,888.96	-6,548.94	-9,178.13	-34,610.11	-33,250.65	-44,006.5	-33,250.65	-33,250.65	-26,624.02
		OVERHEAD CHEST	14,598.21	79,579.06	66,072.6	79,121.75	103,425.09	178,218.33	138,955.58	183,454.55	138,955.58	138,955.58	178,704.99
		OVERHEAD CHEST MC FIXED	0	0	0	4,624.62	5,045.04	6,996.68	35,934.35	14,137.69	35,934.35	35,934.35	4,248.35
		OVERHEAD DEPARTMENT	10,141.18	43,451.81	34,244.24	40,122.25	53,278.28	91,809.62	71,583.72	94,509.85	71,583.72	71,583.72	92,060.39
		OVERHEAD DEPT MC FIXED	0	0	0	2,382.38	2,598.96	3,604.35	13,815.4	7,283.16	13,815.4	13,815.4	2,188.52
	EUROPEAN COMMISSION - Total		24,739.39	122,994.27	82,996.41	106,989.39	137,352.84	178,834.53	162,493.06	169,954.44	162,493.06	162,493.06	198,896.28
	NON-EU CHARITY	ESTATES COSTS - CHEST	0	6,977.03	10,297.8	14,575.99	9,707.25	67,003.63	70,904.36	57,291.18	70,904.36	70,904.36	29,484.22
		ESTATES COSTS - DEPT	0	1,902.85	2,808.5	3,975.28	3,134.64	32,368.1	33,661.21	26,887.13	33,661.21	33,661.21	15,188.82
		INDIRECT COSTS - CHEST	0	17,528.08	25,870.6	36,618.48	25,553.59	207,220.79	219,284.59	177,183.15	219,284.59	219,284.59	91,185.06
		INDIRECT COSTS - DEPT	0	4,780.38	7,055.62	9,986.88	8,476.07	100,104.02	104,103.3	83,153.12	104,103.3	104,103.3	46,974.18
NON-EU CHARITY - Total		0	19,688.24	46,232.8	58,136.55	46,767.55	206,699.54	226,049.34	175,362.26	226,049.34	226,049.34	172,642.26	
UK INDUSTRY	INFRASTRUCTURE TECHS - CHEST	0	9,490.64	47,666.95	1,000.06	7,000.19	1,672.00	275.52	3,275.00	3,275.00	3,275.00	20,328.1	
	INFRASTRUCTURE TECHS - DEPT	0	1,917.4	2,085.6	1,639.02	1,202.57	311.39	32.04	32.07	32.04	32.04	1,098.67	
	PI COSTS - CHEST	9,583.02	17,645.68	17,004.95	18,081.58	15,474.22	1,340.48	1,253.28	1,253.34	1,253.28	1,253.28	1,186.46	
	PI COSTS - DEPT	2,613.56	4,812.45	12,054.1	7,492.1	7,415.23	871.14	6,408.57	6,408.54	6,408.57	6,408.57	5,171.58	
	UNIVERSITY FUNDED - CHEST	-10,779	-33,482.91	-20,831.94	-25,470.83	-13,040.24	-3,373.12	0	0	0	0	0	
	UNIVERSITY FUNDED - DEPT	-5,221.8	17,482.13	4,738.53	8,358.39	5,983.85	3,373.12	0	0	0	0	243.77	
	UK INDUSTRY - Total		152.36	69,677.77	135,924.97	77,095.27	55,948.84	12,187.4	13,158.93	13,158.94	13,158.94	13,158.93	61,735.49
	UK PRIVATE INDUSTRY/COMM.	OVERHEAD CHEST	0	0	0	0	0	0	0	0	0	0	0
OVERHEAD DEPARTMENT		0	0	0	0	0	0	0	0	0	0	0	
UK PRIVATE INDUSTRY/COMM. - Total		0	0	0	0	0	0	0	0	0	0	0	
ZZ_Ecology - Total			388,628.99	642,358.84	643,585.9	687,394.26	692,687.19	892,120.33	1,020,081.56	1,334,030.9	1,020,081.56	1,351,091.39	
Overall - Total			388,628.99	642,358.84	643,585.9	687,394.26	692,687.19	892,120.33	1,020,081.56	1,334,030.9	1,020,081.56	1,351,091.39	
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