



Award Expenditure by Project Organisation All expenditure types year summary level

This report provides summary expenditure information for overheads and indirect costs, by project organisation, for all sponsor types, for each year commencing 2007/8. Due to the number of columns, it is recommended that format is set to Excel.

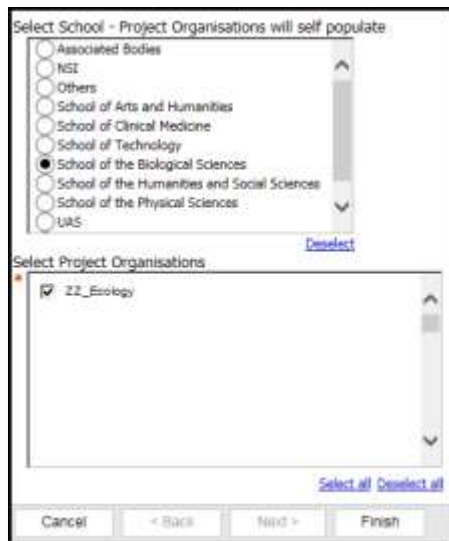
Run options and parameters



Select **ellipses...** next to report name, choose **Run as**, choose **Excel**, then **Run** to display the prompt screen.



Choose your School and department. Select **Finish**.



An example of the Excel output of the report is on the next page.

Award Expenditure by Project Organisation by sponsor type by year													
Project Organization	Sponsor Type	Expenditure Type	2007/8	2008/9	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	
ZZ_Ecology	EU GOVERNMENT	OVERHEAD CHEST	2,195.47	3,608.85	2,216.06	0	0	0	0	0	0	0	
		OVERHEAD DEPARTMENT	1,098.03	1,804.9	1,109.59	0	0	0	0	0	0	0	
	EU GOVERNMENT - Total	3,293.5	5,413.75	3,325.65	0	0	0	0	0	0	0	0	
	EU INDUSTRY	ESTATES COSTS - CHEST	0	0	0	0	0	0	0	0	0	0	359.82
		ESTATES COSTS - DEPT	0	0	0	0	0	0	0	0	0	0	359.82
		INDIRECT COSTS - CHEST	0	0	0	0	0	0	0	0	0	0	1,036.04
		INDIRECT COSTS - DEPT	0	0	0	0	0	0	0	0	0	0	1,036.04
		INFRASTRUCTURE TECHS - CHEST	0	0	0	0	0	0	0	0	0	0	61.46
		INFRASTRUCTURE TECHS - DEPT	0	0	0	0	0	0	0	0	0	0	61.46
		PI COSTS - CHEST	0	0	0	0	0	0	0	0	0	0	67.22
		PI COSTS - DEPT	0	0	0	0	0	0	0	0	0	0	67.22
	EU INDUSTRY - Total	0	0	0	0	0	0	0	0	0	0	0	3,049.08
	EU OTHER	ESTATES COSTS - CHEST	0	0	0	0	0	0	3,088.61	5,294.76	5,819.46	5,294.76	5,469.73
		ESTATES COSTS - DEPT	0	0	0	0	0	0	1,591.1	2,727.6	2,997.9	2,727.6	2,817.77
		INDIRECT COSTS - CHEST	0	0	0	0	0	0	9,551.99	16,374.84	17,885.88	16,374.84	16,878.59
		INDIRECT COSTS - DEPT	0	0	0	0	0	0	4,920.72	8,435.52	9,213.96	8,435.52	8,695.05
	INFRASTRUCTURE TECHS - CHEST	0	0	0	0	0	0	474.46	943.36	903.3	819.7	843.31	
	INFRASTRUCTURE TECHS - DEPT	0	0	0	0	0	0	0	0	0	0	0	
	PI COSTS - CHEST	0	0	0	0	0	0	0	1,494.4	0	0	0	-98.05
	UNIVERSITY FUNDED - CHEST	0	0	0	0	0	0	-13,115.13	-22,483.05	-27,508.87	-22,483.05	-24,158.31	-24,158.31
	UNIVERSITY FUNDED - DEPT	0	0	0	0	0	0	-6,756.26	-11,582.16	-14,171.22	-11,582.16	-12,445.21	-12,445.21
	EU OTHER - Total	0	0	0	0	0	0	-0.07	-0.09	-0.01	-0.09	-0.09	0.16
	EUROPEAN COMMISSION	EC FW7 PRICE ADJ - CHEST	0	-24.16	-11,431.47	-12,712.67	-17,816.4	-67,184.34	-64,545.34	-85,424.31	-64,545.34	-51,681.95	-51,681.95
		EC FW7 PRICE ADJ - DEPT	0	-12.44	-5,888.96	-6,548.94	-9,178.13	-34,610.11	-33,250.65	-44,006.5	-33,250.65	-26,624.02	-26,624.02
		OVERHEAD CHEST	14,598.21	79,579.06	66,072.6	79,121.75	103,425.09	178,218.33	138,955.58	183,454.55	138,955.58	178,704.99	178,704.99
		OVERHEAD CHEST MC FIXED	0	0	0	4,624.62	5,045.04	6,996.68	35,934.35	14,137.69	35,934.35	4,248.35	4,248.35
		OVERHEAD DEPARTMENT	10,141.18	43,451.81	34,244.24	40,122.25	53,278.28	91,809.62	71,583.72	94,509.85	71,583.72	92,060.39	92,060.39
		OVERHEAD DEPT MC FIXED	0	0	0	2,382.38	2,598.96	3,604.35	13,815.4	7,283.16	13,815.4	2,188.52	2,188.52
	EUROPEAN COMMISSION - Total	24,739.39	122,994.27	82,996.41	106,989.39	137,352.84	178,834.53	162,493.06	169,954.44	162,493.06	162,493.06	198,896.28	
	NON-EU CHARITY	ESTATES COSTS - CHEST	0	6,977.03	10,297.8	14,575.99	9,707.25	67,003.63	70,904.36	57,291.18	70,904.36	29,484.22	29,484.22
		ESTATES COSTS - DEPT	0	1,902.85	2,808.5	3,975.28	3,134.64	32,368.1	33,661.21	26,887.13	33,661.21	15,188.82	15,188.82
		INDIRECT COSTS - CHEST	0	17,528.08	25,870.6	36,618.48	25,553.59	207,220.79	219,284.59	177,183.15	219,284.59	91,185.06	91,185.06
		INDIRECT COSTS - DEPT	0	4,780.38	7,055.62	9,986.88	8,476.07	100,104.02	104,103.3	83,153.12	104,103.3	46,974.18	46,974.18
INDIRECT COSTS - CHEST	0	9,459.64	47,666.95	6,006.06	7,000.19	1,672.0	275.52	3,275.0	3,275.0	20,328.1	20,328.1		
INDIRECT COSTS - DEPT	0	1,917.4	2,085.6	1,639.02	1,202.57	311.39	32.04	32.07	32.04	1,098.67	1,098.67		
INFRASTRUCTURE TECHS - CHEST	0	522.94	2,808.51	1,018.37	410.72	97.86	164.04	164.03	164.04	1,200.61	1,200.61		
INFRASTRUCTURE TECHS - DEPT	0	522.94	2,808.51	1,018.37	410.72	97.86	164.04	164.03	164.04	1,200.61	1,200.61		
PI COSTS - CHEST	9,583.02	17,645.68	17,004.95	18,081.58	15,474.22	1,340.48	1,253.28	1,253.34	1,253.28	1,186.46	1,186.46		
PI COSTS - DEPT	2,613.56	4,812.45	12,054.1	7,492.1	7,415.23	871.14	6,408.57	6,408.54	6,408.57	5,171.58	5,171.58		
UNIVERSITY FUNDED - CHEST	-10,779	-33,482.91	-20,831.94	-25,470.83	-13,040.24	-3,373.12	0	0	0	0	0		
UNIVERSITY FUNDED - DEPT	-5,221.8	17,482.13	4,738.53	8,358.39	5,983.85	3,373.12	0	0	0	0	243.77		
UK INDUSTRY - Total	152.36	69,677.77	135,924.97	77,095.27	55,948.84	12,187.4	13,158.93	13,158.94	13,158.94	13,158.93	61,735.49		
UK PRIVATE INDUSTRY/COMM.	OVERHEAD CHEST	0	0	0	0	0	0	0	0	0	0	0	
	OVERHEAD DEPARTMENT	0	0	0	0	0	0	0	0	0	0	0	
UK PRIVATE INDUSTRY/COMM. - Total	0	0	0	0	0	0	0	0	0	0	0		
ZZ_Ecology - Total			388,628.99	642,358.84	643,585.9	687,394.26	692,687.19	892,120.33	1,020,081.56	1,334,030.9	1,020,081.56	1,351,091.39	
Overall - Total			388,628.99	642,358.84	643,585.9	687,394.26	692,687.19	892,120.33	1,020,081.56	1,334,030.9	1,020,081.56	1,351,091.39	
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