



Year End Grants Report (by date range)

A copy of this report is formally sent out to Heads of Department along with their *Departmental Summary Report* at the end of each financial year for their review and sign-off. Copies are also electronically sent out to the departmental Grants contacts. However, the report is not restricted to year end, and can be run at any time.

The report

- picks up grants that have been *Open* in the current year
- shows total actual *burdened* costs analysed by expenditure type
- includes data across all tasks (including Tasks 99 and 100)
- provides cumulative totals to date for the current year.

Run Options

This report is best run to Excel.

Report Parameters

Please select report options

Select Project Organisation(s). Please select all relevant codes

Keywords:
Type one or more keywords separated by spaces.

Options ▾

Results:

Choice:

Please select report start date

2015						
Jan	Feb	Mar	Apr	May	Jun	
Jul	Aug	Sep	Oct	Nov	Dec	
Mon	Tue	Wed	Thu	Fri	Sat	Sun
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

Please select report end date

2015						
Jan	Feb	Mar	Apr	May	Jun	
Jul	Aug	Sep	Oct	Nov	Dec	
Mon	Tue	Wed	Thu	Fri	Sat	Sun
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

Grants Year end Report

Report period start 1 Aug 2013 0:00 Report period end 31 Jul 2014 0:00
Project Organisation ZZ_Ecology

					EC FW7 PRICE ADJUSTMENT	EQUIPMENT	ESTATES COSTS	INDIRECT COSTS	INFRASTRUCTURE TECHNICIANS	OTHER COSTS	OVERHEADS	OVERHEADS MC FIXED	Actual
					Actual current year	Actual current year	Actual current year	Actual current year	Actual current year	Actual current year	Actual current year	Actual current year	Actual
ZZ	RG00000(P	INTERFACE TABLE REJECTIONS	ZZAG/000	RSD	Suspense								
	RG12345	THE FUNCTION AND SUBSTRAT	ZZAG/123	Sponsor Name	PI Name		0.00	0.00		87,465.18			
	RG54321	CONTROL OF PLANT MEIOSIS	ZZAG/124	Sponsor Name	PI Name		2,269.32	5,768.08		24,185.63			
	RG98765	REGULATION AND EVOLUTION	ZZAG/125	Sponsor Name	PI Name					75,186.39	35,927.88		
	RG56789	EVOLUTION FUNCTION AND DE	ZZAG/126	Sponsor Name	PI Name		0.00	0.00	0.00	0.15			
	RG85236	UNIVERSITY RESEARCH FELLO	ZZAG/127	Sponsor Name	PI Name		14,029.97	33,414.30	1,757.40	9,430.03			
	RG32589	THE FUNCTION AND SUBSTRAT	ZZAG/128	Sponsor Name	PI Name		(945.82)	0.00	0.00	945.82			

PI COSTS	POOLED LABOUR	RESEARCH FACILITIES	STAFF COSTS	SUB CONTRACTING	TRAVEL AND SUBSISTENCE	UNIVERSITY FUNDED	Total(Expenditure Category)		
Actual current year	Actual current year	Actual current year	Actual current year	Actual current year	Actual current year	Actual current year	Actual current year	Bfd Balance	Cumulative Total
	0.00		12,992.24				12,992.24	0.00	12,992.24
0.00			47,457.66			0.00	134,922.84	1,865,661.61	2,000,584.45
			7,031.40			(2,721.21)	36,533.22	397,942.81	434,476.03
			106,088.76		0.00		217,203.03	1,734,009.71	1,951,212.74
			0.00			0.00	0.15	257,746.43	257,746.58
			23,774.69			(17,948.46)	64,457.93	360,017.36	424,475.29
	0.00	0.00	0.00		0.00	214.64	214.64	282,032.06	282,246.70