

## Year End Grants Report (by date range)

A copy of this report is formally sent out to Heads of Department along with their *Departmental Summary Report* at the end of each financial year for their review and sign-off. Copies are also electronically sent out to the departmental Grants contacts. However, the report is not restricted to year end, and can be run at any time.

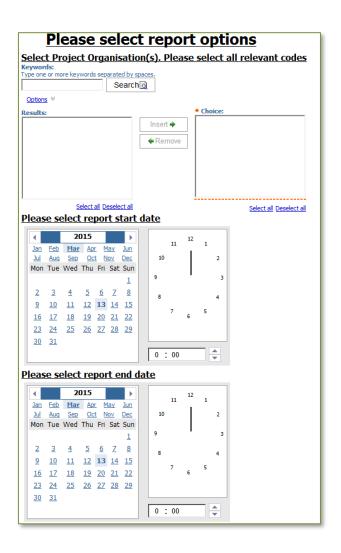
## The report

- picks up grants that have been Open in the current year
- shows total actual burdened costs analysed by expenditure type
- includes data across all tasks (including Tasks 99 and 100)
- provides cumulative totals to date for the current year.

## **Run Options**

This report is best run to Excel.

## **Report Parameters**



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	port perio		1 Aug 2013 0:00 ZZ Ecology	Report	period end	31 Jul 2014 (	0:00								
							EC FW7 PRICE ADJUSTMENT	EQUIPMENT	ESTATES COSTS	INDIRECT COSTS	INFRASTRUCTURE TECHNICIANS	OTHER COSTS	OVERHEADS	OVERHEADS MC FIXED	-
							Actual current year	Actual current year	Actual current year	Actual current year	Actual current year	Actual current year	Actual current year	Actual current year	Actu
ZZ	RG00000(	P INTERFACE T	ABLE REJECTION	ZZAG/000	RSD	Suspense						0.00			
	RG12345	THE FUNCTIO	N AND SUBSTRA	ZZAG/123	Sponsor Name	Pl Name			0.00	0.00		87,465.18			
	RG54321	CONTROL OF	PLANT MEIOSIS	ZZAG/124	Sponsor Name	Pl Name			2,269.32	5,768.08		24,185.63			
	RG98765	REGULATION	AND EVOLUTION	ZZAG/125	Sponsor Name	Pl Name						75,186.39	35,927.88		
	RG56789	EVOLUTION F	UNCTION AND DE	ZZAG/126	Sponsor Name	Pl Name			0.00	0.00	0.00	0.15			
	RG85236	UNIVERSITY	RESEARCH FELLO	ZZAG/127	Sponsor Name	Pl Name			14,029.97	33,414.30	1,757.40	9,430.03			
	RG32589	THE FUNCTIO	N AND SUBSTRA	ZZAG/128	Sponsor Name	Pl Name		(945.82)	0.00	0.00	0.00	945.82			
			<u>~</u> .							200				and a	1

enditure Catego	Total(Expe		UNIVERSITY FUNDED	TRAVEL AND SUBSISTENCE	SUB CONTRACTING	STAFF COSTS	RESEARCH FACILITIES	POOLED LABOUR	PI COSTS
Cumulative To	Bfd Balance	Actual current year	Actual current year	Actual current year	Actual current year	Actual current year	Actual current year	Actual current year	al current year
12,992	0.00	12,992.24				12,992.24		0.00	
2,000,584	1,865,661.61	134,922.84	0.00			47,457.66			0.00
434,476	397,942.81	36,533.22	(2,721.21)			7,031.40			
1,951,212	1,734,009.71	217,203.03		0.00		106,088.76			
257,746	257,746.43	0.15	0.00			0.00			
424,475	360,017.36	64,457.93	(17,948.46)			23,774.69			
282,246	282,032.06	214.64	214.64	0.00		0.00	0.00	0.00	
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