



Year End Grants Report (by date range)

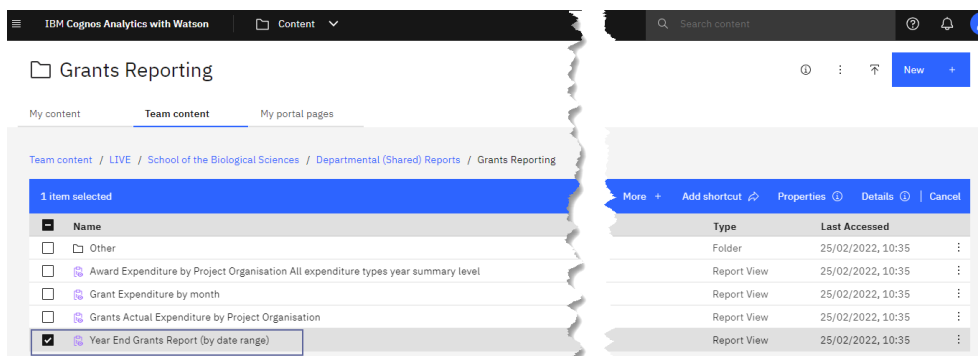
A copy of this report is formally sent out to Heads of Department along with their *Departmental Summary Report* at the end of each financial year for their review and sign-off. Copies are also electronically sent out to the departmental Grants contacts. However, the report is not restricted to year end, and can be run at any time.

The report

- picks up grants that have been *Open* in the current year
- shows total actual *burdened* costs analysed by expenditure type
- includes data across all tasks (including Tasks 99 and 100)
- provides cumulative totals to date for the current year.

Run Options

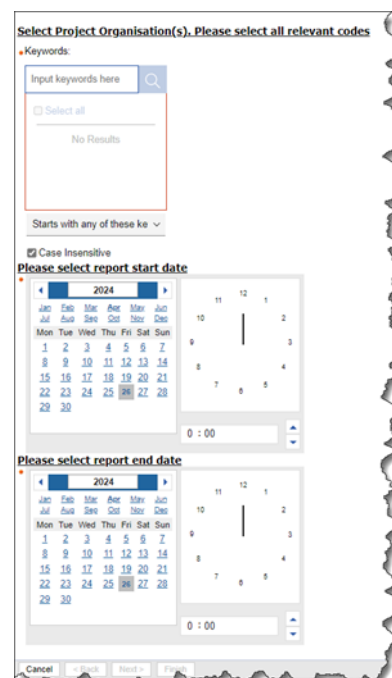
This report is best run to Excel.



Report Parameters

Input the project organisation(s) you wish to run the report by (search by two digit CUFS code).

Then enter your date parameters.



Grants Year end Report

Report period start 1 Aug 2022 0:00 Report period end 31 Jul 2023 0:00
Project Organisation ZZ_Ecology

				EQUIPMENT	ESTATES COSTS	EXCEPTIONAL ITEMS	INDIRECT COSTS	INFRASTRUCTURE TECHNICIANS	OTHER COSTS	OVERHEADS	OVERHEADS MC FIXED	
				Actual current year	Actual current year	Actual current year	Actual current year	Actual current year	Actual current year	Actual current year	Actual current year	Actual current year
ZZ_Ecology	G202496	ENGINEERING HIGHER PLANTS YIELDS	ZZAG/960	Sponsor Name	Project PI Name		206.58	788.52	38.88			
	G202404	CIRCADIAN CLOCKS	ZZAG/690	Sponsor Name	Project PI Name		1,458.96	5,574.36	273.96	14,894.06		
	G202464	EASTERN AFRICA: A CASE STUDY IN U	ZZAG/916	Sponsor Name	Project PI Name					17,486.68		
	G202702	EXCESS RADIATION: UNDERSTANDING	ZZAG/919	Sponsor Name	Project PI Name	0.00	11,623.79	49,728.57	1,999.59	14,510.58		
	G202806	GENETIC INTERACTIONS DURING GROW	ZZAG/926	Sponsor Name	Project PI Name		14,046.06	60,090.00	2,416.37	45,666.38		
	G204452	READING AND REWRITING MEMORY IN	ZZAG/962	Sponsor Name	Project PI Name		14,144.46	7,616.53	60,512.10	2,433.09		
	G204897	UNDERSTANDING THE DEVELOPMENT A	ZZAG/909	Sponsor Name	Project PI Name						17,864.24	
	G204964	EPIGENETICS AND HIDDEN HERITABILITY	ZZAG/963	Sponsor Name	Project PI Name		14,856.00	63,558.00	2,556.47	26,789.66		

PI COSTS	POOLED LABOUR	RESEARCH FACILITIES	STAFF COSTS	SUB CONTRACTING	TRAVEL AND SUBSISTENCE	UNIVERSITY FUNDED	Total(Expenditure Category)		
current year	Actual current year	Actual current year	Actual current year	Actual current year	Actual current year	Actual current year	Actual current year	Bfd Balance	Cumulative Total
1,546.38					0.00	(682.38)	1,897.98	8,110.02	10,008.00
9,857.30					1,209.20	(13,228.94)	20,038.90	21,534.52	41,573.42
			0.00		1,429.40		18,916.08	12,809.69	31,725.77
6,592.41	2,521.36	22,636.72	93,858.19		86.40	(27,361.30)	176,196.31	324,897.68	501,093.99
9,639.08	0.00	7,293.01	69,291.15		7,842.68	(43,463.68)	172,821.05	272,174.56	444,995.61
			63,491.29			(27,505.26)	120,692.21	164,426.88	285,119.09
			20,307.64				38,171.88	80,497.70	118,669.58
	8,223.67	38,800.71	120,510.05		0.00	(88)	217,000.40	324,897.68	501,093.99