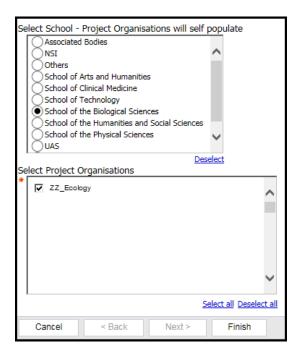


Award Expenditure by Organisation by Year

This **Cognos, Grants** report provides summary information on a project organisation expenditure by sponsor, by expenditure type, by year

Navigate Cognos > Live > *your dept's School* > Departmental (Shared) Reports > Grants Reporting

Report Parameters



Example report output

| | Award Exp | penditure by | <u>Project</u> | Organis | ation by | <u>/ sponso</u> | <u>r type b</u> | <u>y year</u> | |
|-------------------------|--------------------------------|--------------------------------|----------------|------------|------------|-----------------|-----------------|---------------|-------------|
| Project Organization | Sponsor Type | Expenditure Type | 2007/8 | 2008/9 | 2009/10 | 2010/11 | 2011/12 | 2012/13 | 2013/14 |
| ZZ_Ecology | NON-EU CHARITY | INFRASTRUCTURE TECHS - DEPT | 0 | 288.46 | 425.78 | 602.67 | 477.33 | 4,972.14 | 5,170.89 |
| | | PI COSTS - CHEST | 0 | 2,649.13 | 3,909.98 | 5,534.43 | 2,922.64 | 13,111.8 | 15,369.94 |
| | | PI COSTS - DEPT | 0 | 722.51 | 1,066.34 | 1,509.38 | 797.09 | 6,754.59 | 7,917.84 |
| | | UNIVERSITY FUNDED - CHEST | 0 | -24,772.07 | -36,562.44 | -51,752.13 | -35,164.08 | -247,982.77 | -261,412.19 |
| | | UNIVERSITY FUNDED - DEPT | 0 | -6,756.03 | -9,971.58 | -14,114.2 | -11,489.52 | -118,623.5 | -122,500.05 |
| | NON-EU CHARITY | | 0 | 4,378.09 | 6,461.8 | 9,146.55 | 5,890.71 | 75,221.5 | 83,391.79 |
| | NON-EU GOVT/ EDUCATIONAL | ESTATES COSTS - CHEST | 0 | 0 | 5,175.87 | 23,796.48 | 24,965.13 | 10,385.25 | 9,752.68 |
| | | ESTATES COSTS - DEPT | 0 | 0 | 1,411.59 | 6,489.93 | 6,808.65 | 2,832.35 | 2,659.8 |