



GMS Department Overhead Analysis (UFS)

This **UFS, Grants** report provides a breakdown of departmental overheads charged across a range of projects for a specific time period. The parameters can also be used to request information by PI or by sponsor type.

Responsibility **GM Grants Administrator**

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Report Parameters

Example report output

GMS: Department Overhead Analysis (UFS) Report Date : 23-MAR-2016 08:27:45
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Ref : XMACC_AFRBURDN

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Project Organisation - From :
Project Organisation - To :
Principal Investigator      : All
Award Sponsor Category     : All
Expenditure Item Date - From : 01-AUG-2015 to 01-FEB-2016
Order By                   : Project Number
Expenditure Item Date :   AUG-2015
Sponsor Category :       EUROPEAN COMMISSION
Sponsor Category Code :  C
Sponsor :                EC FP7 CP
  
```

| Award | Project | Task | Expenditure Item Date | FA Date | GL Date | Principal Investigator | Sponsor | Spon Cat | Dept. Overhead |
|-------|---------|------|-----------------------|-------------|-------------|------------------------|-----------|----------|----------------|
| 1 | | | 31-AUG-2015 | 31-AUG-2015 | 31-AUG-2015 | | EC FP7 CP | C | 694.24 |
| 1 | | | 30-AUG-2015 | 31-AUG-2015 | 31-AUG-2015 | | EC FP7 CP | C | 40.43 |
| 1 | | | 24-AUG-2015 | 31-AUG-2015 | 31-AUG-2015 | | EC FP7 CP | C | 100.88 |
| 1 | | | 17-AUG-2015 | 30-SEP-2015 | 30-SEP-2015 | | EC FP7 CP | C | 5.72 |
| 1 | | | 03-AUG-2015 | 30-SEP-2015 | 30-SEP-2015 | | EC FP7 CP | C | 5.83 |
| 1 | | | 12-AUG-2015 | 31-AUG-2015 | 31-AUG-2015 | | EC FP7 CP | C | 40.70 |
| 1 | | | 10-AUG-2015 | 31-OCT-2015 | 31-OCT-2015 | | EC FP7 CP | C | 2.78 |
| 1 | | | 06-AUG-2015 | 31-AUG-2015 | 31-AUG-2015 | | EC FP7 CP | C | 9.38 |
| 1 | | | 05-AUG-2015 | 31-AUG-2015 | 31-AUG-2015 | | EC FP7 CP | C | 2.87 |
| 1 | | | 13-AUG-2015 | 31-AUG-2015 | 31-AUG-2015 | | EC FP7 CP | C | 4.51 |
| 1 | | | 19-AUG-2015 | 31-OCT-2015 | 31-OCT-2015 | | EC FP7 CP | C | 20.19 |
| 1 | | | 20-AUG-2015 | 30-SEP-2015 | 30-SEP-2015 | | EC FP7 CP | C | 1.04 |
| 1 | | | 11-AUG-2015 | 31-OCT-2015 | 31-OCT-2015 | | EC FP7 CP | C | 5.17 |
| 1 | | | 11-AUG-2015 | 31-AUG-2015 | 31-AUG-2015 | | EC FP7 CP | C | 4.01 |
| 1 | | | 07-AUG-2015 | 31-AUG-2015 | 31-AUG-2015 | | EC FP7 CP | C | 107.10 |
| 1 | | | 05-AUG-2015 | 31-AUG-2015 | 31-AUG-2015 | | EC FP7 CP | C | 3.99 |
| 1 | | | 31-AUG-2015 | 31-AUG-2015 | 31-AUG-2015 | | EC FP7 CP | C | 1,802.34 |

Note: The table above is a simplified representation of the data shown in the screenshot. The original image contains a large table with many rows and columns, including 'Award', 'Project', 'Task', 'Expenditure Item Date', 'FA Date', 'GL Date', 'Principal Investigator', 'Sponsor', 'Spon Cat', and 'Dept. Overhead'. Two blue callout boxes are present: one on the left says 'Award and Project details will be listed here' and one on the right says 'PI details will be listed here'.